

ARIZONA DEPARTMENT OF RACING



ANNUAL REPORT
FY-2013

Table of Contents

LETTER TO THE GOVERNOR	
MEET THE DIRECTOR	1
ARIZONA RACING COMMISSION	1a
DEPARTMENT OF RACING	
Department Organizational Chart	2
RACING REGULATION	
Investigations and Licensing	3
Stewards, Director and Drug/Alcohol Testing	4
Horse & Dog Drug Testing and Teletracking	5
Licenses by Category	6
Commercial and County Fair Racing	7
COMMERCIAL RACING	
Commercial Racing Permittees, Tracks and Permit Terms	8
Commercial Tracks	9
COMMERCIAL HORSE RACING	
Investigations, Licensing and Stewards	10
Director, Breeders' & Stallion Awards and Racehorse Adoption	11
Commercial Horse Tracks	12
Rillito Park	13
Turf Paradise	14
Yavapai Downs	15
COUNTY FAIR RACING	
Betterment, Investigations, Licensing and Stewards	16
Director	17
County Fair Tracks	18
County Fair Racing Schedule and Statistics	19
COMMERCIAL GREYHOUND RACING	
Investigations, Licensing and Stewards	20
Director, Inspections, Breeders' Awards, and Adoption	21
Commercial Greyhound Tracks	22
Apache Greyhound Park	23
Phoenix Greyhound Park	24
Tucson Greyhound Park	25
ARIZONA BOXING & MIXED MARTIAL ARTS COMMISSION	26
BOXING & MIXED MARTIAL ARTS REGULATION	
Sanctioned Events, Licensing and Investigations	27
FINANCIALS	
Department of Racing Budget	28
Hardship Tax Credit	29
Track Capital Improvements	30

ARIZONA DEPARTMENT OF RACING

JANICE K. BREWER
GOVERNOR



WILLIAM J. WALSH
DIRECTOR

September 30, 2013

The Honorable Janice K. Brewer
Governor of the State of Arizona
1700 West Washington
Phoenix, Arizona 85007

Dear Governor Brewer:

It is my pleasure to submit the FY 2013 Arizona Department of Racing (ADOR) Annual Report. This report reflects statutory requirements as they relate to the Department's regulatory, fiscal, and administrative responsibilities.

During fiscal year 2013 the Department regulated and supervised live and simulcast horse and greyhound racing and pari-mutuel wagering at two commercial horse tracks, two greyhound tracks, two county fair racing meetings, and 62 teletracking locations throughout Arizona. The total pari-mutuel handle for all racing was \$165.4 million, a decrease of \$5.3 million or 3.1% from the prior year. The total pari-mutuel tax receipts amounted to \$234,628, a decrease of almost one percent from FY 2012.

The Boxing and Mixed Martial Arts Commission (BMMAC) supervised and regulated 5 boxing events and 17 mixed martial arts events in FY 2012. There were a total of 151 individual bouts at these events. On April 10, 2013 you signed HB 2263 which provided various statutory amendments to better regulate the boxing and mixed martial arts industry and protect the health and safety of the participants. During FY 2013 the BMMAC approved the license request from one of the leading mixed martial arts promoters in the United States, Bellator LLC, who staged a nationally televised event this month. This event provided significant economic events and positive publicity for the BMMAC and the State of Arizona.

In June you signed SB 1146 which among other matters eased some simulcasting restrictions which will provide an economic benefit to the race tracks in the state and will help the track in Prescott Valley to once again reopen. FY 2013 also saw the Department fully removed from dependence on the General Fund to 100% industry funding. The change in funding source has allowed the agency to move forward in a more stable and effective manner while doing its part to ease the pressure on the demand for scarce state resources.

With the support and leadership of your administration, ADOR took a large step towards building a modernized, responsive, customer-friendly and enhanced operation. We will continue to make every effort to regulate firmly and fairly while fostering productive, supportive and positive relationships throughout our government as well as our job- and agribusiness-intensive industry.

The Racing Department is committed to performing all statutory and regulatory duties in a manner that brings respect to the State, agency and the industry. Your continued leadership and support is greatly appreciated.

Respectfully yours,

A handwritten signature in black ink, appearing to read "William J. Walsh".

William J. Walsh
Director

MEET THE DIRECTOR: WILLIAM J. WALSH



Governor Janice Brewer appointed William J. Walsh as Director of the Department of Racing in March 2012. As Director, Mr. Walsh is responsible for the regulation of pari-mutuel horse and greyhound racing in Arizona.

Mr. Walsh has more than four decades of professional experience in the racing industry. He began his career working as a pari-mutuel clerk in New York. He taught elementary school for several years, and then served as a Patrol and Placing Judge at Arlington Park in Arlington Heights, Illinois. He worked for the Horsemen's Benevolent & Protective Association (HBPA) in Rockville, Maryland, and in Spokane, Washington, followed by a stint as Executive Director of the Alabama Horsemen's Racing Association in Birmingham, Alabama. Mr. Walsh joined the Department of Racing in 1993, taking on the oversight of simulcasting and off-track wagering in Arizona, as well as rules development. Mr. Walsh has served as the Department's authorized public lobbyist and most recently, Chief Horse Steward/Supervisor of Officials & Wagering.

Mr. Walsh earned his undergraduate and master's degrees from the State University of New York and completed the Race Track Industry Program at the University of Arizona, Tucson. Mr. Walsh is also accredited through the Senior Steward Racing Officials Accreditation Program, Lexington, Kentucky.

ARIZONA RACING COMMISSION

The Arizona Racing Commission was established in 1949 by the Arizona Legislature. The Racing Commission is responsible for issuing racing dates; preparing and adopting rules to govern racing meetings as may be required to protect and promote the safety and welfare of the animals participating in racing meetings; protecting and promoting public health, safety and the proper conduct of racing and pari-mutuel wagering; conducting hearings on applications for racing permits; reviewing applications for capital improvements at racetracks; and conducting hearings and other legal procedures on matters relating to racing licensees and the racing industry.

Arizona Revised Statutes § 5-102 authorizes a five-member Racing Commission, who shall be appointed by the Governor pursuant to A.R.S. § 38-211. Appointment is for a term of five years. The following Commissioners were serving on the Racing Commission during FY 2013.

Burton S. Kruglick Chair



Burton S. Kruglick. Mr. Kruglick, former Racing Commission Chairman, has been active in Arizona government and politics for many years. He is a former Chairman of the Arizona Republican Party (1985-1991) and served as Co-Chair for Senator John McCain's presidential campaign. He has been appointed to several Commissions and Boards over the years and is an active participant in community and philanthropic organizations.

Jay C. McClintock Vice-Chair



Jay C. McClintock. Mr. McClintock has worked as a financial advisor for Moran Financial Services since 2001 helping clients plan for investment and insurance needs to prepare for retirement, estate and complete financial planning. Mr. McClintock was a thoroughbred owner in Arizona, California, and Kentucky for over 15 years.

Erin Owens Racing Commissioner



Erin Owens. Ms. Owens was raised in a Thoroughbred breeding and racing family in Arizona. She spent many years as an official at many racetracks. Some of her positions included Steward, Director of Racing and Racing Secretary, all of which has extended her knowledge of the horse racing industry. For 10 years, Ms. Owens was a Director at the University of Phoenix where she also completed her Master's degree.

ARIZONA RACING COMMISSION

Rory S. Goreé Racing Commissioner



Rory S. Goreé. Mr. Goreé was honorably discharged from the United States Navy in 1993. After 10 years of service he discovered greyhounds. Since then Mr. Goreé has been involved in several capacities and positions working with the greyhound racing industry and greyhound adoption and has been invited to speak at numerous greyhound adoption events as well as university, veterinarian and racing symposiums across the country and at both the American Greyhound Track Operators Association and the Association of Racing Commissioners conferences. Mr. Goreé served on the Arizona Department of Racing's committee to review and recommend greyhound racing welfare related rules. When not involved with greyhounds Mr. Goreé works as an Information Security Analyst specializing in SAP.

William "Bill" Feldmeier Racing Commissioner



William "Bill" Feldmeier. Mr. Feldmeier, an Arizona native, received his bachelor's degree from Arizona State University and his master's from Prescott College.

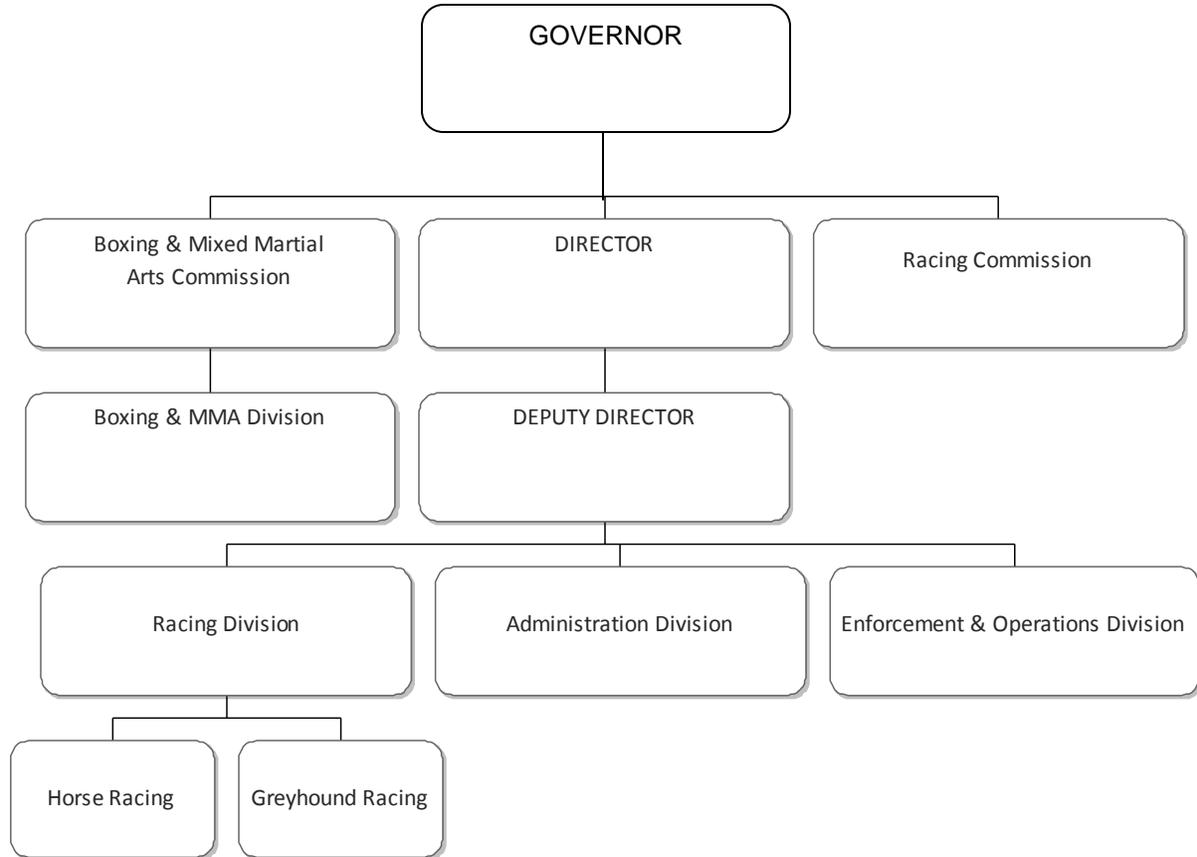
As a Yavapai County resident, he was a County Supervisor for 11 years, served on Governor Hull's staff and was a licensed Arizona contractor. He is the owner of rental properties and has been involved in the public policy process for a number of years. He has also served as Interim Director for State Parks and as a member of the State Transportation Board.

The following are the terms of the current Commission members:

<u>Name</u>	<u>Member Designation</u>	<u>Expiration Date</u>
Burton S. Kruglick	Public	01/20/2014
Erin Owens	Horse Racing Industry	01/19/2015
Jay C. McClintock	Public	01/18/2016
Rory S. Goreé	Greyhound Racing Industry	01/16/2017
William "Bill" Feldmeier	Public	01/15/2018

Department of Racing

The primary mission of the Department of Racing is to regulate and supervise pari-mutuel horse and greyhound racing and wagering conducted in Arizona in order to protect racing participants and the wagering public. In addition, the Department regulates and supervises boxing and mixed martial arts events conducted in Arizona to protect participants in these events.



Racing Regulation Summary

The Department of Racing's regulatory responsibilities ensure that all participants and permittees involved in commercial horse racing, greyhound racing, and county fair horse racing operate and perform in compliance with applicable Arizona statutes, rules and regulations. This is accomplished through the investigation and licensing activities of the Department.

Investigations

The Department investigates all possible violations of racing laws and rules. Investigation numbers listed below reflect the total number of investigations conducted for every incident, inspection, and background investigation, which includes processing of fingerprints and any resulting false applications. A background investigation is conducted for each license applicant who submits fingerprints as required by Department policy.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of incident investigations	215	43	205
Number of background investigations	844	1,175	3,963
Total number of investigations conducted	1,059	1,218	4,168

Types of Investigations

<u>Offenses</u>	<u>Total</u>	<u>Referred</u>	<u>No Violation</u>
False application	5	5	9
Disorderly conduct/assault	11	2	23
Human drug -testing	33	10	0
Kennel inspection	24	0	0
Whelping inspection	1	0	0
Vehicle inspection	0	0	0
License denial/ineligible	0	0	0
Information only	132	0	0
Total	206	17	32

Licensing

The Department processes and investigates all license applications in a timely manner while ensuring only those eligible receive licenses.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of licenses issued	3,721	1,676	3,963
Number of licenses denied	2	1	0
Number of licenses revoked	6	2	0

Racing Regulation

Stewards

The Board of Stewards is present on the permittee grounds on each day entries are being taken or racing is being conducted, representing the Department in all matters pertaining to the enforcement and interpretation of the rules adopted by the Department. The Stewards may impose civil penalties up to \$1,000, license suspensions up to 60 days, and refer matters to the Director with recommendations of further action, including license revocation.

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Total rulings issued	370	265	249
Total Stewards Rulings Appealed	10	12	0
Percentage of Stewards' rulings upheld on appeal to the Director	90%	92%	n/a

Director

The Director may conduct hearings on appeals of Stewards' referrals or may assign a case that has been appealed or referred to the Arizona Office of Administrative Hearings. The Administrative Law Judge provides the Director findings of fact, conclusions of law and a proposed order. The Director may accept or modify any decision proposed by the Judge. The table below summarizes hearings and cases by the Director, the Office of Administrative Hearings, and the Racing Commission.

Summary of Hearings and Orders

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Director's hearings	90	43	16
Administrative Law Judge hearings	7	0	1
Racing Commission hearings	0	4	5
Total number of Director's orders*	99	43	13
Percentage of orders upheld on appeal to the Commission**	n/a	100%	100%

*Does not include orders for action taken such as stays, reinstatements, cases dismissed, etc.

** Includes orders that were modified

Drug/Alcohol Testing

The Department of Racing is authorized to require persons licensed to submit to testing when there is reason to believe they may be under the influence of or unlawfully in possession of any prohibited substance regulated by Title 13, Chapter 34, or has consumed alcohol in violation of A.A.C. R19-2-112(8) or (10) or R19-2-311(9).

Testing Summary

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Human Drug Tests	20	11	33
Positive Drug Tests	4	6	5
Licensee Refused to Test	5	1	1
Percent Positive	20%	55%	15%
Breath/Alcohol Tests	1	0	0
Positive Breath/Alcohol Tests	0	0	0
Percent Positive	0%	0%	0%

Racing Regulation

Horse & Dog Drug Testing

The Department contracts with independent laboratories for the analysis of horse urine and blood samples and dog urine samples. This analysis is required to enforce the rules of racing that prohibit animals from racing while under the influence of foreign substances.

<u>Testing Summary</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Horse Drug Testing			
Number total equine drug tests	838	1998	1951
Number positive equine drug tests	37	72	50
Percent positive equine drug tests	4.00%	4.00%	3.00%
Dog Drug Testing			
Number total canine drug tests	1087	2130	2116
Number positive canine drug tests	0	10	8
Percent positive canine drug tests	0.00%	0.47%	0.38%
Totals			
Total drug tests	1925	4128	4067
Number total positive drug tests	37	82	58
Percent total positive drug tests	2.00%	2.00%	1.40%

Teletracking

The Department of Racing has the authority to approve applications for teletracking (off-track betting) permits, license teletracking sites and their personnel, and monitor compliance for both operational and technical requirements. Turf Paradise, American Greyhound Racing, Inc. and Tucson Greyhound Park each held teletracking permits approved by the Arizona Racing Commission to operate off-track wagering sites in FY 2013. A total of 62 off-track-betting sites were authorized to support both greyhound and horse racing in Arizona.

The total handle generated by commercial and county fair racing for teletracking was \$126.6 million. This included \$106 million for horse racing and \$20.6 million for greyhound racing. The State of Arizona received \$111,140 in revenue from the teletracking handle, all of which was generated from the Turf Paradise handle at off-track sites.

The handle at teletracking facilities decreased 2.5% during FY 2013 when compared to the prior year.

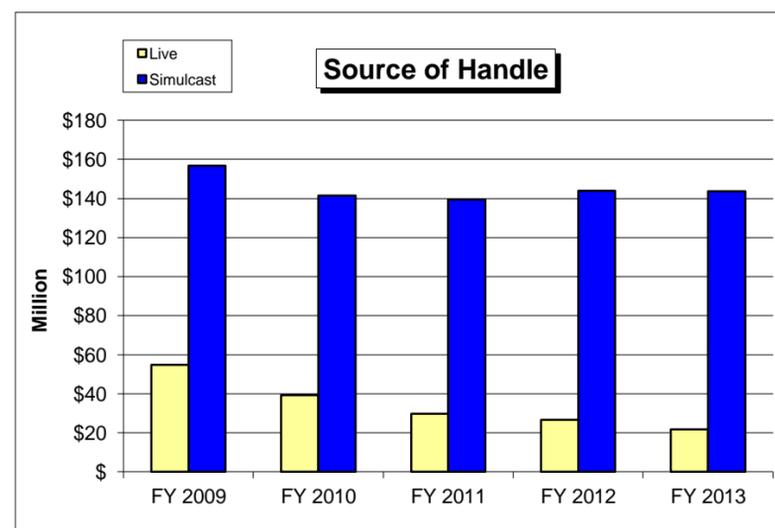
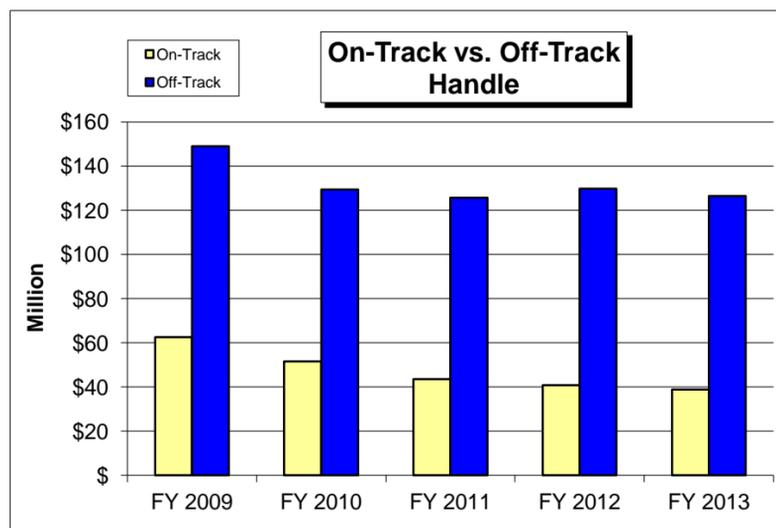
LICENSES BY CATEGORY

CATEGORY	HORSES				GREYHOUNDS			GRAND TOTAL
	COUNTY FAIR	RILLITO PARK	TURF PARADISE	TOTAL	AMERICAN GREYHOUND	TUCSON GREYHOUND	TOTAL	
APPRENTICE JOCKEY			27	27			0	27
ASSISTANT STARTER/VALET		9	25	34			0	34
ASSISTANT TRAINER			14	14			0	14
AUTHORIZED AGENT-FULL		3	5	8		1	1	9
AUTHORIZED AGENT-PARTIAL	1		46	47		1	1	48
COMBINATION RBO (RACING & BREEDING)				0			0	0
COOLOUT				0		78	78	78
COUNTY FAIR MGR, TREASURER	1	3		4			0	4
DUPLICATE LICENSE	2	2		4	1	14	15	19
EXERCISE RIDER	1	5	185	191			0	191
GREYHOUND HAULER				0		1	1	1
GROOM	5	56	505	566			0	566
JOCKEY	1	6	57	64			0	64
JOCKEY AGENT			16	16			0	16
MUTUEL (INCLUDING OTB)		1	24	25	5	154	159	184
OCCUPATIONAL		83	229	312	6	43	49	361
OFFICIAL	2	12	18	32		26	26	58
OTB (OWNERS, MANAGERS)				0	24	13	37	37
OUTRIDER		2	6	8			0	8
OWNER	5	79	1,097	1,181		148	148	1,329
OWNER-TRAINER	1	19	281	301		12	12	313
PADDOCK EMPLOYEE				0			0	0
PLATER/FARRIER			28	28			0	28
PONY PERSON		17	109	126			0	126
RBO (KENNEL/RACING OR BREEDING)				0		3	3	3
SECURITY EMPLOYEE		31	26	57	2	28	30	87
STABLE	1	2	118	121			0	121
TEMPORARY CLAIM TO OWNER			1	1			0	1
TRACK (LIVE RACING)				0			0	0
TRACK (NO LIVE RACING)				0			0	0
TRACK GM, ASST GM, CFO			3	3			0	3
TRACK OWNER (10% + OWNER)			2	2			0	2
TRAINER	1	8	92	101		11	11	112
VENDOR-TOTE COMPANY			1	1	1	19	20	21
VENDOR EMPLOYEES		19	38	57	21		21	78
VENDOR - ALL OTHERS			10	10			0	10
VETERINARIAN		1	9	10			0	10
LICENSES ISSUED								
LICENSES ISSUED	21	358	2,972	3,351	60	552	612	3,963
FINGERPRINTS TAKEN								
FINGERPRINTS TAKEN	17	214	1,760	1,991	59	124	183	2,174
LICENSING FEES								
LICENSING FEES	\$709	\$22,455	\$282,736	\$305,900	\$2,822	\$5,117	\$7,939	\$313,839
FINGERPRINT FEES								
FINGERPRINT FEES	\$374	\$4,708	\$38,720	\$43,802	\$1,012	\$2,860	\$3,872	\$47,674
TOTAL FEES								
TOTAL FEES	\$1,083	\$27,163	\$321,456	\$349,702	\$3,834	\$7,977	\$11,811	\$361,513

COMMERCIAL AND COUNTY FAIR RACING
Commercial Horse, Greyhound and County Fair Racing

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances (including 4 Charity Days)</u>					
Live Race Days	840	685	516	478	425
Dark Day-Simulcast only	740	717	659	629	680
Total Race Days	1,580	1,402	1,175	1,107	1,105
Total Live Performances (Matinee & Evening)	840	685	516	478	425
<u>Number of Races</u>					
Live Races	10,793	8,353	5,957	5,770	4,996
Simulcast Races	269,318	234,679	190,857	184,589	186,129
Total Number of Races	280,111	243,032	196,814	190,359	191,125
<u>Attendance</u>					
On-Track	652,807	578,212	483,787	461,642	426,430
Off-Track	771,745	692,624	697,574	714,776	698,093
Total Attendance	1,424,552	1,270,836	1,181,361	1,176,418	1,124,523
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$133,970	\$129,064	\$143,970	\$154,199	\$149,687
Breakdown by location					
On-Track Handle	\$62,574,674	\$51,550,249	\$43,479,479	\$40,907,185	\$38,841,584
Off-Track Handle	\$149,097,386	\$129,397,125	\$125,685,106	\$129,790,965	\$126,562,871
Breakdown by source					
Live Races	\$54,856,192	\$39,392,293	\$29,734,049	\$26,758,799	\$21,817,939
Simulcast Races	156,815,868	141,555,081	139,430,537	143,939,351	143,586,516
Total Pari-Mutuel Handle	\$211,672,059	\$180,947,374	\$169,164,585	\$170,698,149	\$165,404,455
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$162,095,753	\$138,400,642	\$128,364,878	\$128,888,265	\$124,798,503
State Pari-Mutuel Revenues	\$326,590	\$314,021	\$284,807	\$254,801	\$234,628
<u>Track Mutuel Revenues</u>					
Track Commission	\$42,834,032	\$37,013,892	\$35,132,296	\$35,622,231	\$34,600,729
Capital Improvement Rebate	80,474	68,254	32,506	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Capital Improvement AGP Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	40,641	13,438	8,203	7,413	5,452
Hardship Tax Credit	1,497,803	835,919	472,604	507,099	339,038
AGP-Hardship Tax (Transferred to PGP)	0	0	0	0	0
Breakage	857,514	746,129	697,899	706,906	657,480
Total Track Revenues	\$45,310,464	\$38,677,632	\$36,343,507	\$36,843,649	\$35,602,699
Purses	\$18,902,895	\$15,997,406	\$13,980,881	\$13,251,803	\$12,696,055

Racetrack Trends at a Glance



Commercial Racing

The Department of Racing regulates and supervises all commercial horse and greyhound racing meetings and pari-mutuel wagering conducted on- and off-track in Arizona to enforce laws and regulations and to protect racing participants and the wagering public.

In FY 2013, the Department of Racing received an application for new commercial racing and teletrack wagering permits from Prescott Valley Race Course, LLC, to operate what was formerly known as Yavapai Downs. The application review process is still pending. No racing was held in Prescott Valley in FY 2013.

Pima County Horsemen's Association submitted a renewal permit application for the years 2014, 2015 and 2016. Their application is being reviewed.

The renewal permit applications submitted by TP Racing, L.L.L.P. in FY 2012 are still pending, but are expected to go before the Racing Commission in FY 2014. TP Racing was granted a temporary permit in FY 2012.

Renewal application packets have been forwarded to American Greyhound Racing, Inc., and Tucson Greyhound Park, Inc.

Commercial Racing Permittees, Tracks and Permit Terms

<u>Permittee</u>	<u>Track</u>	<u>Permit Term</u>
American Greyhound Racing, Inc.	Apache Greyhound Park	01/01/11 - 12/31/13
American Greyhound Racing, Inc.	Phoenix Greyhound Park	01/01/11 - 12/31/13
*Pima County Horsemen's Association	Rillito Park	01/01/11 - 12/31/13
*Prescott Valley Race Course, LLC	Prescott Valley Race Course	pending
Tucson Greyhound Park, Inc.	Tucson Greyhound Park	01/01/11 - 12/31/13
**TP Racing, L.L.L.P.	Turf Paradise Race Course	*06/01/12 - 05/31/15

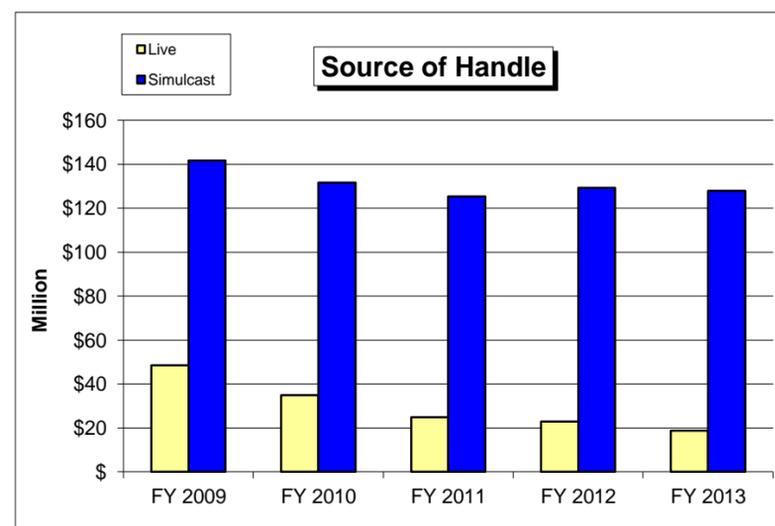
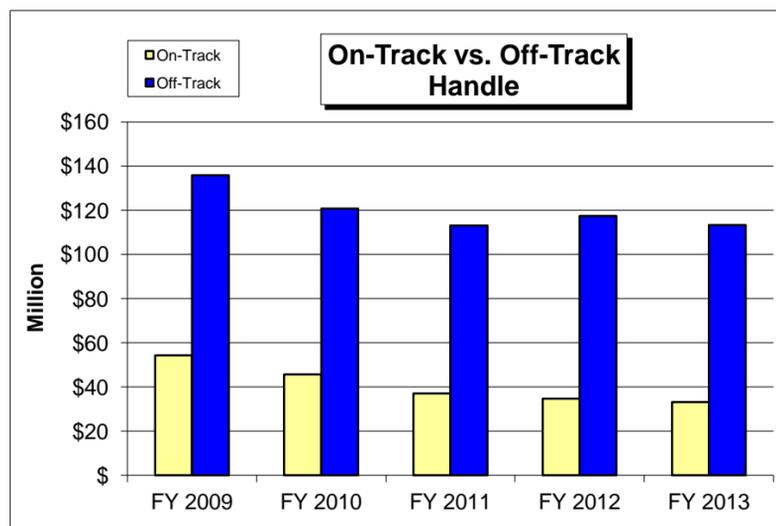
* application pending

** temporary permit issued, application pending

COMMERCIAL TRACKS
Commercial Horse and Greyhound Racing

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances (including 4 Charity Days)</u>					
Live Race Days	775	631	472	448	398
Dark Day-Simulcast only	738	717	657	629	678
Total Race Days	1,513	1,348	1,129	1,077	1,076
Total Live Performances (Matinee & Evening)	775	631	472	448	398
<u>Number of Races</u>					
Live Races	10,229	7,885	5,569	5,512	4,759
Simulcast Races	265,027	230,939	185,332	179,763	181,282
Total Number of Races	275,256	238,824	190,901	185,275	186,041
<u>Attendance</u>					
On-Track	491,439	448,235	372,327	365,423	347,458
Off-Track	702,087	646,780	631,095	649,698	628,781
Total Attendance	1,193,526	1,095,015	1,003,422	1,015,121	976,239
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$125,708	\$123,583	\$132,991	\$141,289	\$136,290
Breakdown by location					
On-Track Handle	\$54,334,827	\$45,779,534	\$37,092,808	\$34,743,092	\$33,255,930
Off-Track Handle	\$135,862,133	\$120,810,375	\$113,053,837	\$117,425,663	\$113,392,414
Breakdown by source					
Live Races	\$48,594,826	\$34,862,474	\$24,868,205	\$22,919,478	\$18,716,705
Simulcast Races	141,602,133	131,727,434	125,278,440	129,249,277	127,931,639
Total Pari-Mutuel Handle	\$190,196,960	\$166,589,908	\$150,146,645	\$152,168,755	\$146,648,344
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$145,736,829	\$127,231,702	\$113,849,638	\$114,479,892	\$110,854,929
State Pari-Mutuel Revenues	\$326,590	\$314,021	\$284,807	\$254,801	\$234,628
<u>Track Mutuel Revenues</u>					
Track Commission	\$38,540,728	\$34,129,931	\$31,226,891	\$31,871,941	\$30,808,789
Capital Improvement Rebate	80,474	68,254	32,506	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Capital Improvement AGP Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	40,641	13,438	8,203	7,413	5,452
Hardship Tax Credit	1,497,803	835,919	472,604	507,099	339,038
AGP-Hardship Tax (Transferred to PGP)	0	0	0	0	0
Breakage	752,862	677,382	602,667	614,212	577,807
Total Track Revenues	\$40,912,508	\$35,724,923	\$32,342,871	\$33,000,664	\$31,731,085
Purses	\$16,208,760	\$14,033,433	\$12,063,670	\$11,675,994	\$11,125,099

Racetrack Trends at a Glance



Commercial Horse Racing

The Department of Racing is responsible for regulating and supervising all commercial horse racing meetings, conducting investigations, issuing licenses, conducting equine and human drug testing, overseeing wagering, hearing appeals of decisions, conducting hearings on investigation referrals and race incidents, collecting revenues for the State, and distributing awards to program recipients.

Investigations

Investigation numbers listed below reflect the total number of investigations conducted for every incident and background investigation, which includes processing of fingerprints and any resulting false applications.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of incident investigations	174	25	176
Number of background investigations	719	973	3330
Total number of investigations conducted	893	998	3506

Licensing

The Department issues licenses to participate in racing to those who are qualified and eligible.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of licenses issued	2761	1414	3330
Number of licenses denied	2	1	0
Number of licenses revoked	4	2	0

Stewards

The Board of Stewards is present on the permittee grounds on each day entries are being taken or racing is being conducted, representing the Department in all matters pertaining to the enforcement and interpretation of the rules adopted by the Department. All races are observed and supervised to ensure that all participants comply with the rules of racing.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of rulings issued	340	164	183
Total steward rulings appealed	8	9	0
Percentage of rulings upheld on appeal to the Director	88%	89%	n/a

Rulings by Track

Rillito Park	0	19	12
Turf Paradise	274	145	171
Yavapai Downs	66	0	0

Commercial Horse Racing

Director

The Director of the Department is required by statute to review all rulings issued by the Stewards. Individual licensees may also appeal a Stewards' ruling to the Director, and if not satisfied with the Director's order, to the Racing Commission. The Office of Administrative Hearings also hears matters referred by the Director.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of Director's hearings	81	31	14
Number of Administrative Law Judge hearings	5	0	1
Number of Racing Commission hearings	0	3	5
Total number of Director's orders *	87	31	11
Percentage of orders upheld on appeal to the Commission	n/a	100%	100%
<u>Orders by Track</u>			
Rillito Park	n/a	0	0
Turf Paradise	32	31	16
Yavapai Downs	55	0	n/a

* Does not include orders for action such as stays, reinstatements, cases dismissed, etc.

Breeders Awards

When monies are available, the Department promotes horse breeding in Arizona through the administration and distribution of funds available through the Breeders' Award Program. No monies were appropriated for this fund in FY 2011 and FY 2012.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Amount of awards	n/a	n/a	\$206,000
Number of active breeders	88	79	138
Percentage of breeders winning awards	n/a	n/a	33%
Number of registered horses	4,114	3,681	3,495

Racehorse Adoption

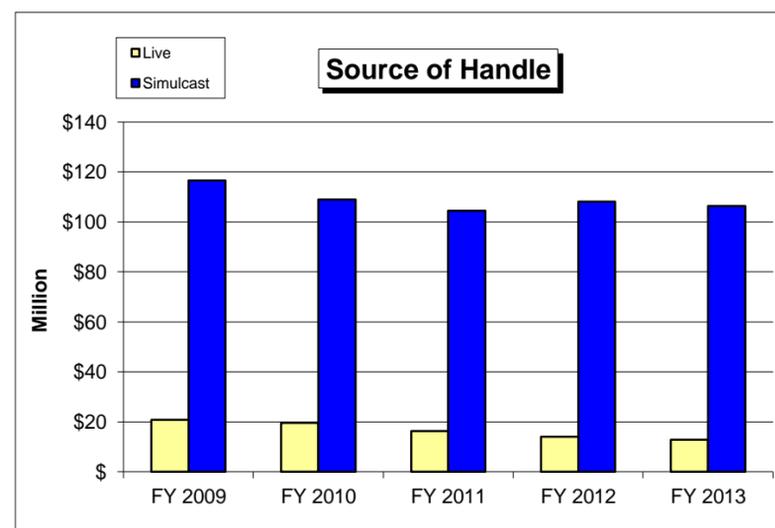
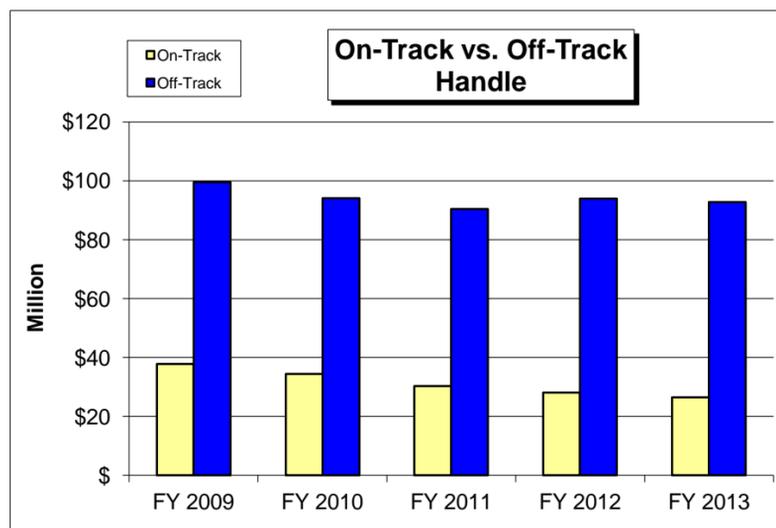
The Department provides grants to non-profit organizations to promote the adoption of retired racehorses in Arizona. The funds for this program are generated from a surcharge against all civil penalties assessed in connection with horseracing in Arizona. The program went into effect in 2005 and the first award was made in 2006.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of grants awarded	1	2	2
Amount of grants awarded	\$1,483	\$1,796	\$2,293

COMMERCIAL HORSE TRACKS
Rillito Park, Turf Paradise, Yavapai Downs

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances (including 3 Charity Days)</u>					
Live Race Days	181	181	162	142	140
Dark Day-Simulcast only	251	261	242	208	211
Total Race Days	432	442	404	350	351
Total Live Performances (Matinee & Evening)	181	181	162	142	140
<u>Number of Races</u>					
Live Races	1,620	1,624	1,452	1,268	1,247
Simulcast Races	50,382	57,041	58,139	52,344	52,321
Total Number of Races	52,002	58,665	59,591	53,612	53,568
<u>Attendance</u>					
On-Track	289,381	290,388	272,810	293,403	287,831
Off-Track	523,798	496,143	476,156	494,570	488,245
Total Attendance	813,179	786,531	748,966	787,973	776,076
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$318,135	\$290,986	\$298,956	\$349,028	\$339,886
Breakdown by location					
On-Track Handle	\$37,880,820	\$34,441,647	\$30,361,770	\$28,181,407	\$26,531,355
Off-Track Handle	\$99,553,421	\$94,173,951	\$90,416,538	\$93,978,514	\$92,768,573
Breakdown by source					
Live Races	\$20,777,540	\$19,594,567	\$16,275,398	\$14,036,164	\$12,865,955
Simulcast Races	116,656,700	109,021,031	104,502,909	108,123,757	106,433,974
Total Pari-Mutuel Handle	\$137,434,240	\$128,615,598	\$120,778,307	\$122,159,921	\$119,299,928
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$105,457,399	\$98,157,491	\$91,338,754	\$91,407,944	\$89,887,194
State Pari-Mutuel Revenues	\$326,590	\$314,021	\$284,807	\$254,801	\$234,628
<u>Track Mutuel Revenues</u>					
Track Commission	\$27,789,057	\$26,094,321	\$24,787,523	\$25,325,994	\$24,757,266
Capital Improvement Rebate	80,474	68,254	32,506	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	8,494	9,623	8,203	7,413	5,452
Hardship Tax Credit	0	0	0	18,516	17,246
Breakage	629,086	586,731	535,899	549,871	521,354
Total Track Revenues	\$28,507,112	\$26,758,929	\$25,364,130	\$25,901,795	\$25,301,318
Purses	\$13,448,044	\$12,474,952	\$11,254,252	\$10,676,484	\$10,306,289

Racetrack Trends at a Glance



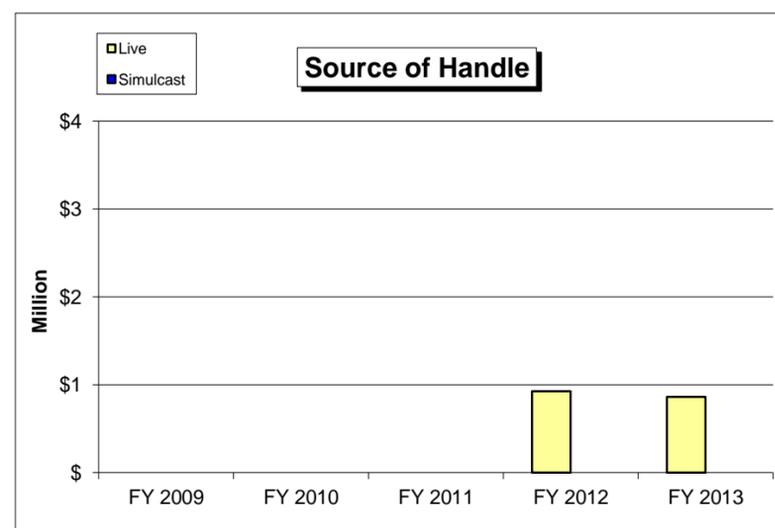
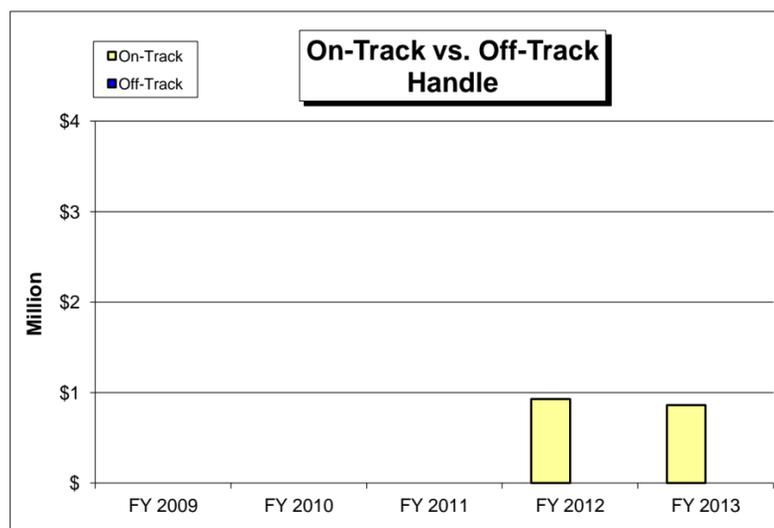
4502 North First Avenue
Tucson, Arizona 85728

RILLITO PARK
Pima County Fair Horse Racing Commission

FY 2013 Racing Dates:
February 18, 2012 - March 25, 2012

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	-	-	-	12	12
Dark Day-Simulcast Only	-	-	-	-	-
Total Race Days	-	-	-	12	12
Total Live Performances	-	-	-	12	12
<u>Number of Races</u>					
Live Races	-	-	-	99	98
Simulcast Races	-	-	-	-	-
Total Number of Races	-	-	-	99	98
<u>Attendance</u>					
On-Track	-	-	-	42,685	45,899
Off-Track	-	-	-	-	-
Total Attendance	-	-	-	42,685	45,899
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$0	\$0	\$0	\$77,151	\$71,860
Breakdown by location					
On-Track Handle	\$0	\$0	\$0	\$925,817	\$862,314
Off-Track Handle	0	0	0	0	\$0
Breakdown by source					
Live Races	\$0	\$0	\$0	\$925,817	\$862,314
Simulcast Races	0	0	0	0	0
Total Pari-Mutuel Handle	\$0	\$0	\$0	\$925,817	\$862,314
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$0	\$0	\$0	\$698,817	\$651,013
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	\$0	\$0	\$0	\$200,925	\$186,959
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement-Non Taxable	0	0	0	0	0
Charity Day	0	0	0	0	0
Hardship Tax Credit	0	0	0	18,516	17,246
Breakage	0	0	0	7,559	7,096
Total Track Revenues	\$0	\$0	\$0	\$227,000	\$211,301
Purses	\$0	\$0	\$0	\$104,242	\$97,027

Racetrack Trends at a Glance



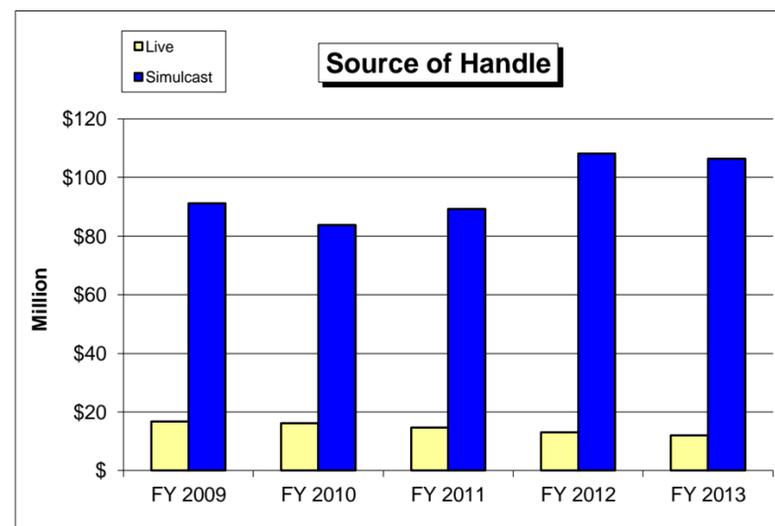
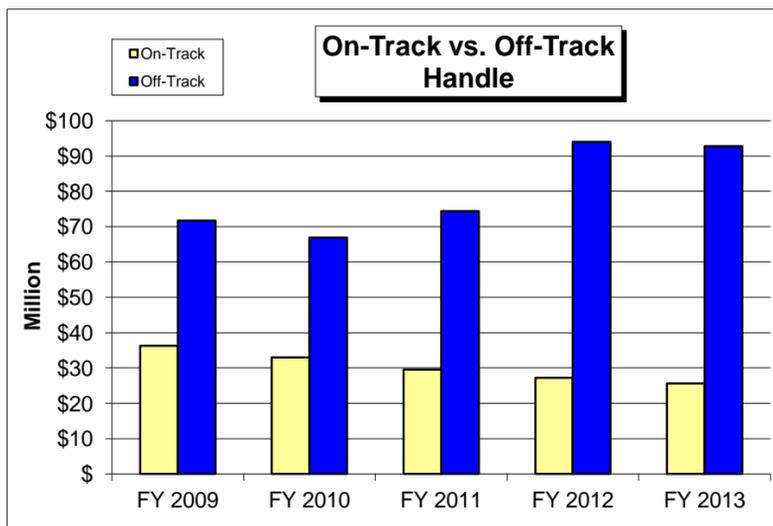
1501 West Bell Road
Phoenix, Arizona 85023

TURF PARADISE
TP Racing, L.L.P.

FY 2013 Racing Dates:
July 1, 2012 - June 30, 2013

RACING STATISTICS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Race Days/Performances (including 3 Charity Days)					
Live Race Days	131	129	132	130	128
Dark Day-Simulcast only	208	214	207	208	211
Total Race Days	339	343	339	338	339
Total Live Performances (Matinee & Evening)	131	129	132	130	128
Number of Races					
Live Races	1,175	1,164	1,187	1,169	1,149
Simulcast Races	46,112	50,334	51,979	52,344	52,321
Total Number of Races	47,287	51,498	53,166	53,513	53,470
Attendance					
On-Track	255,374	258,241	253,595	250,718	241,932
Off-Track	376,924	352,858	392,026	494,570	488,245
Total Attendance	632,298	611,099	645,621	745,288	730,177
Pari-Mutuel Handle					
Average Handle per Race Day	\$318,577	\$291,383	\$306,587	\$358,681	\$349,373
Breakdown by location					
On-Track Handle	\$36,350,503	\$32,995,111	\$29,500,978	\$27,255,590	\$25,669,041
Off-Track Handle	\$71,646,948	\$66,949,360	\$74,431,872	\$93,978,514	\$92,768,573
Breakdown by source					
Live Races	\$16,753,833	\$16,181,894	\$14,650,115	\$13,110,347	\$12,003,641
Simulcast Races	91,243,618	83,762,576	89,282,734	108,123,757	106,433,974
Total Pari-Mutuel Handle	\$107,997,451	\$99,944,470	\$103,932,849	\$121,234,104	\$118,437,614
DISTRIBUTION OF REVENUES					
Returned to Wagering Public	\$83,068,015	\$76,074,976	\$78,526,009	\$90,709,127	\$89,236,181
State Pari-Mutuel Revenues	\$326,590	\$314,021	\$284,807	\$254,801	\$234,628
Track Mutuel Revenues					
Track Commission	\$21,843,282	\$20,257,041	\$21,331,382	\$25,125,069	\$24,570,307
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	8,494	9,623	8,203	7,413	5,452
Hardship Tax Credit	0	0	0	0	0
Breakage	500,393	458,532	462,766	542,313	514,258
Total Track Revenues	\$22,352,169	\$20,725,197	\$21,802,351	\$25,674,795	\$25,090,017
Purses	\$11,053,240	\$9,941,897	\$9,874,607	\$10,572,243	\$10,209,261

Racetrack Trends at a Glance



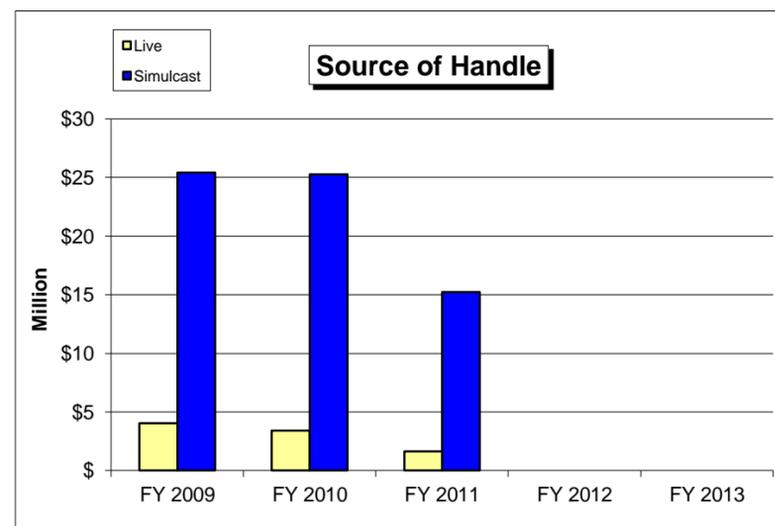
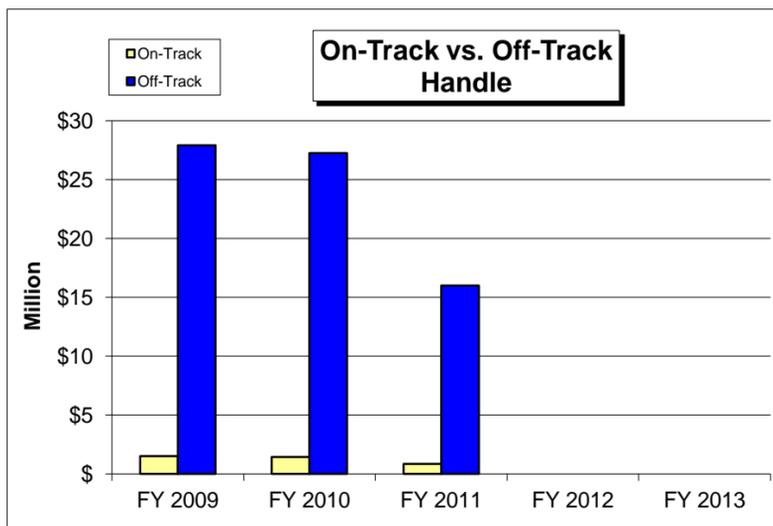
10501 Hwy. 89A
 Prescott Valley, Arizona 86314

YAVAPAI DOWNS
 Yavapai County Fair Association

FY 2013 Racing Dates:
 None

RACING STATISTICS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Race Days/Performances (including 4 Charity Days)					
Live Race Days	50	52	30	-	-
Dark Day-Simulcast only	43	47	35	-	-
Total Race Days	93	99	65	-	-
Total Live Performances (Matinee & Evening)	50	52	30	-	-
Number of Races					
Live Races	445	460	265	-	-
Simulcast Races	4,270	6,707	6,160	-	-
Total Number of Races	4,715	7,167	6,425	-	-
Attendance					
On-Track	34,007	32,147	19,215	-	-
Off-Track	146,874	143,285	84,130	-	-
Total Attendance	180,881	175,432	103,345	-	-
Pari-Mutuel Handle					
Average Handle per Race Day	\$316,525	\$289,607	\$259,161	\$0	\$0
Breakdown by location					
On-Track Handle	\$1,530,316	\$1,446,536	\$860,792	\$0	\$0
Off-Track Handle	\$27,906,473	\$27,224,591	\$15,984,666	\$0	\$0
Breakdown by source					
Live Races	\$4,023,707	\$3,412,672	\$1,625,284	\$0	\$0
Simulcast Races	25,413,082	25,258,455	15,220,175	0	0
Total Pari-Mutuel Handle	\$29,436,790	\$28,671,127	\$16,845,458	\$0	\$0
DISTRIBUTION OF REVENUES					
Returned to Wagering Public	\$22,389,384	\$22,082,514	\$12,812,745	\$0	\$0
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
Track Mutuel Revenues					
Track Commission	\$5,945,775	\$5,837,279	\$3,456,141	\$0	\$0
Capital Improvement Rebate	80,474	68,254	32,506	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	0	0	0	0	0
Hardship Tax Credit	0	0	0	0	0
Breakage	128,693	128,199	73,133	0	0
Total Track Revenues	\$6,154,943	\$6,033,732	\$3,561,780	\$0	\$0
Purses	\$2,394,804	\$2,533,056	\$1,379,645	\$0	\$0

Racetrack Trends at a Glance



County Fair Racing

The Department of Racing is responsible for regulating and supervising all county fair horse racing meetings, providing staff to operate race meetings, conducting investigations, issuing licenses, conducting equine and human drug testing, overseeing wagering, conducting hearings on investigation referrals, and collecting revenues for the State.

When funding is available, County Fair racing receives funding from the County Fair Racing Fund and the County Fair Racing Betterment Fund. No monies have been appropriated for these funds since FY 2010. Only two fairs conducted live racing in FY 2013.

Investigations

Investigation numbers listed below reflect the total number of investigations conducted for every incident and background investigation, which includes processing of fingerprints and any resulting false applications.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of incident investigations	27	2	10
Number of background investigations	78	108	21
Total number of investigations conducted	105	110	31

Licensing

The Department issues licenses to participate in racing to those who are qualified and eligible.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of licenses issued	436	108	21
Number of licenses denied	0	0	0
Number of licenses revoked	0	0	0

Stewards

The Board of Stewards is present on the permittee grounds on each day entries are being taken or racing is being conducted, representing the Department in all matters pertaining to the enforcement and interpretation of the rules adopted by the Department. All races are observed and supervised to ensure that all participants comply with the rules of racing.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of Stewards' rulings issued	0	4	3
Total Stewards' rulings appealed	0	2	0
Percentage of Stewards' rulings upheld on appeal to the Director	n/a	100%	n/a

Rulings by Track

Apache County Fair, St. Johns	0	0	0
Cochise County Fair, Douglas	0	0	0
Coconino County Fair, Flagstaff	0	0	0
Gila County Fair, Globe	0	0	0
Graham County Fair, Safford	0	0	0
Greenlee County Fair, Duncan	0	0	0
Mohave County Fair, Kingman	0	0	0
Pima County Fair, Rillito Park in Tucson	0	4	2
Santa Cruz County Fair, Sonoita	0	0	1

County Fair Racing

Director

The Director of the Department is required by statute to review all rulings issued by the Stewards. Individual licensees may also appeal a Stewards' ruling to the Director and, if not satisfied with the Director's order, to the Racing Commission. The Office of Administrative Hearings also hears matters referred by the Director.

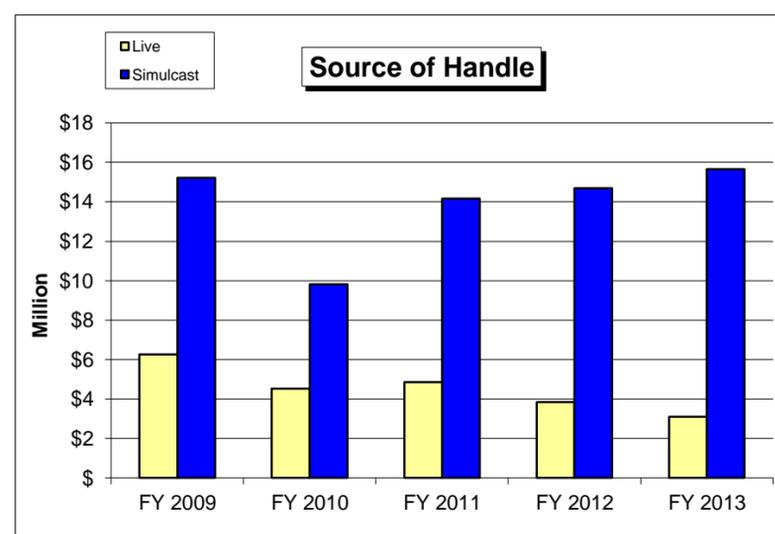
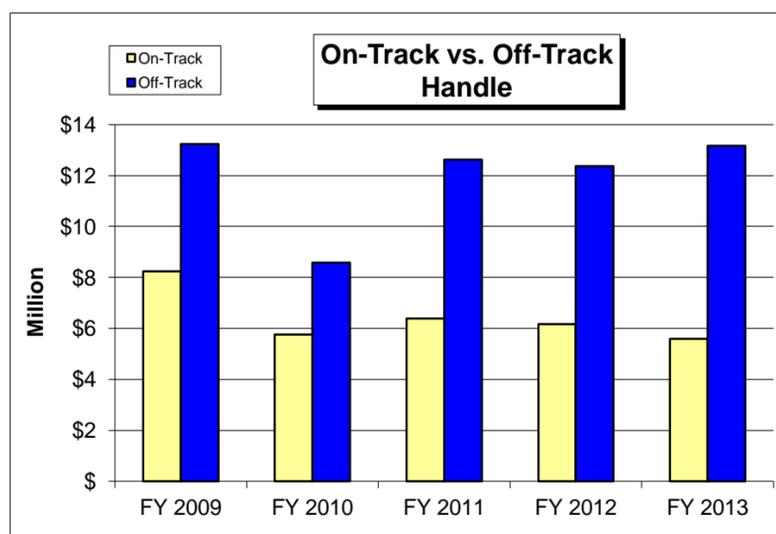
<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of Director's hearings	4	2	0
Number of Administrative Law Judge hearings	0	0	0
Number of Racing Commission hearings	0	0	0
Total number of Director's orders*	5	2	0
Percentage of orders upheld on appeal to the Commission	N/A	N/A	N/A
<u>Orders by Track</u>			
Apache County Fair, St. Johns	0	0	0
Cochise County Fair, Douglas	3	0	0
Coconino County Fair, Flagstaff	0	0	0
Gila County Fair, Globe	0	0	0
Graham County Fair, Safford	1	0	0
Greenlee County Fair, Duncan	1	0	0
Mohave County Fair, Kingman	0	0	0
Pima County Fair, Rillito Park in Tucson	0	0	0
Santa Cruz County Fair, Sonoita	0	0	0

* Does not include orders for action such as stays, reinstatements, cases dismissed, etc.

COUNTY FAIR TRACKS
County Fair Racing at Fairs and Commercial Tracks

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	65	54	44	30	27
Dark Day-Simulcast Only	2	-	2	-	2
Total Race Days	67	54	46	30	29
Total Live Performances	65	54	44	30	27
<u>Number of Races</u>					
Live Races	564	468	388	258	237
Simulcast Races	4,291	3,740	5,525	4,826	4,847
Total Number of Races	4,855	4,208	5,913	5,084	5,084
<u>Attendance</u>					
On-Track	161,368	129,977	111,460	96,219	78,972
Off-Track	69,658	45,844	66,479	65,078	69,312
Total Attendance	231,026	175,821	177,939	161,297	148,284
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$320,524	\$265,879	\$413,433	\$617,646	\$694,671
Breakdown by location					
On-Track Handle	\$8,239,847	\$5,770,715	\$6,386,671	\$6,164,093	\$5,585,654
Off-Track Handle	\$13,235,253	\$8,586,751	\$12,631,269	\$12,365,302	\$13,170,457
Breakdown by source					
Live Races	\$6,261,365	\$4,529,820	\$4,865,844	\$3,839,321	\$3,101,234
Simulcast Races	15,213,734	9,827,646	14,152,097	14,690,073	15,654,878
Total Pari-Mutuel Handle	\$21,475,100	\$14,357,466	\$19,017,940	\$18,529,394	\$18,756,111
<u>DISTRIBUTION OF REVENUES</u>					
<u>Returned to Wagering Public</u>	\$16,358,923	\$11,168,940	\$14,515,240	\$14,408,373	\$13,943,574
<u>State Pari-Mutuel Revenues</u>	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	\$4,293,304	\$2,883,962	\$3,905,405	\$3,750,291	\$3,791,940
Breakage	104,652	68,748	95,232	92,694	79,673
Total Track Revenues	\$4,397,956	\$2,952,709	\$4,000,637	\$3,842,985	\$3,871,613
<u>Purses</u>	\$2,694,134	\$1,963,973	\$1,917,210	\$1,575,809	\$1,570,956

Racetrack Trends at a Glance



COUNTY FAIR RACING
Schedule and Statistics
FY 2013

	<u>Race Days</u>	<u>Live Races</u>	<u>Simulcast Races</u>	<u>Total Handle</u>	<u>Simulcast Handle</u>	<u>Attendance</u>	<u>Returned to Public</u>	<u>Track Commission</u>	<u>Breakage to Track</u>	<u>Purses</u>
Fairs at Non-Commercial Tracks										
Santa Cruz County Fair at Sonoita May 4, 5, 2013	2	16	-	\$ 78,912	\$ -	5,050	\$ 59,669	\$ 16,904	\$ 761	\$ 8,452
Subtotal - Fairs at Non-Commercial Tracks	2	16	0	\$78,912	\$0	5,050	\$59,669	\$16,904	\$761	\$8,452
Fairs at Commercial Tracks										
Maricopa County Fair at Phoenix (Turf Paradise) January 4, 5, 26, 27, 2013	4	18	696	\$ 2,304,658	\$ 2,089,618	14,703	\$ 1,765,994	\$ 476,176	\$ 10,680	\$ 194,487
La Paz County Fair at Phoenix (Turf Paradise) January 11, 12, 18, 19, 2013	4	36	801	2,533,335	2,032,884	19,859	1,878,365	523,664	11,854	241,126
Pima County Fair at Tucson (Rillito Park) January 19, 20, 26, 27, 2013	3	23	-	181,333	-	9,511	136,734	39,377	1,595	19,688
Pinal County Fair at Phoenix (Turf Paradise) February 2, 8, 9, 10, 2013	4	36	739	2,698,074	2,193,637	18,615	2,000,434	557,387	11,619	259,757
Navajo County Fair at Phoenix (Turf Paradise) March 2, 3, 9, 10, 2013	4	36	793	2,772,888	2,328,220	19,443	2,101,068	570,836	13,084	244,549
Yuma County Fair at Phoenix (Turf Paradise) March 16, 17, 23, 24, 2013	4	36	787	2,741,912	2,082,504	25,157	1,984,159	566,669	12,629	249,483
Coconino County Fair at Phoenix (Turf Paradise) April 27, 28, May 3, 4, 2013	4	36	1,031	5,444,999	4,928,016	35,946	4,017,152	1,040,928	17,451	353,413
	27	221	4,847	\$18,677,199	\$15,654,878	143,234	\$13,883,905	\$3,775,036	\$78,912	\$1,562,504
Total - All County Fair Racing	29	237	4,847	\$18,756,111	\$15,654,878	148,284	\$13,943,574	\$3,791,940	\$79,673	\$1,570,956

Commercial Greyhound Racing

The Department of Racing is responsible for regulating and supervising all commercial greyhound racing meetings, conducting investigations, issuing licenses, conducting greyhound drug testing, overseeing wagering, hearing appeals of decisions, conducting hearings on investigation referrals and race incidents, collecting revenues for the State, and distributing awards to program recipients.

Investigations

Investigation numbers listed below reflect the total number of investigations conducted for every incident, inspection, and background investigation, which includes processing of fingerprints and any resulting false applications.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of incident investigations	14	16	19
Number of background investigations	47	94	612
Total number of investigations conducted	61	110	631

Licensing

The Department issues licenses to participate in racing to those who are qualified and eligible.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of licenses issued	524	154	612
Number of licenses denied	0	0	0
Number of licenses revoked	1	0	0

Stewards

The Board of Stewards is present on the permittee grounds on each day entries are being taken or racing is being conducted, representing the Department in all matters pertaining to the enforcement and interpretation of the rules adopted by the Department. All races are observed and supervised to ensure that all participants comply with the rules of racing.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of Stewards' rulings issued	30	97	63
Total Stewards' rulings appealed	2	1	0
Percentage of Stewards' rulings upheld on appeal to the Director	100%	100%	n/a
<u>Rulings by Track</u>			
Phoenix Greyhound Park	n/a	n/a	n/a
Tucson Greyhound Park	30	97	63

* PGP last day of live racing was December 19, 2009

Commercial Greyhound Racing

Director

The Director of the Department is required by statute to review all rulings issued by the Stewards. Individual licensees may also appeal a Stewards' ruling to the Director and, if not satisfied with the Director's ruling, to the Racing Commission. The Office of Administrative Hearings also hears matters referred by the Director.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of Director's hearings	5	10	2
Number of Administrative Law Judge hearings	2	0	0
Number of Racing Commission hearings	0	1	0
Total number of Director's orders *	7	10	2
Percentage of orders upheld on appeal to the Commission	N/A	100%	N/A
<u>Orders by Track</u>			
Apache Greyhound Park	0	0	0
Phoenix Greyhound Park	**1	N/A	N/A
Tucson Greyhound Park	6	10	2

* Does not include orders for action such as stays, reinstatements, cases dismissed, etc.

**PGP last day of live racing was December 19, 2009

Inspections

The Department inspects greyhound farms, kennels, vehicles that haul greyhounds and other operations after the facilities have satisfied requirements.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of facility licenses issued	4	2	2
Number of inspections conducted at facilities	24	4	24
Percentage of inspections resulting in violations and disciplinary action	0%	0%	0%
Number of whelping inspections	10	8	0
Number of vehicle inspections	24	1	0

Breeders' Awards

When monies are available, the Department promotes greyhound breeding in Arizona through the administration and distribution of funds available through the Breeders' Awards Program. No monies were appropriated for this fund in FY 2011 and 2012.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Amount of awards	n/a	n/a	\$44,000
Number of active breeders	4	4	3
Percentage of breeders winning awards	n/a	n/a	45%
Number of registered greyhounds	2,642	2,496	640

Greyhound Adoption

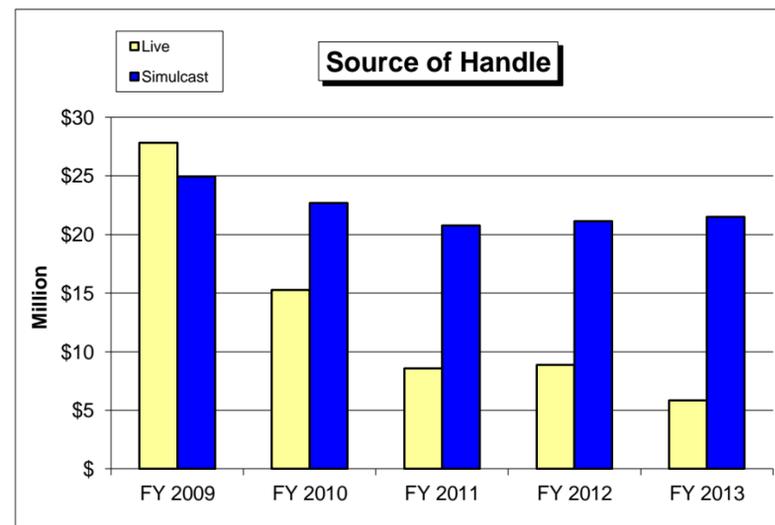
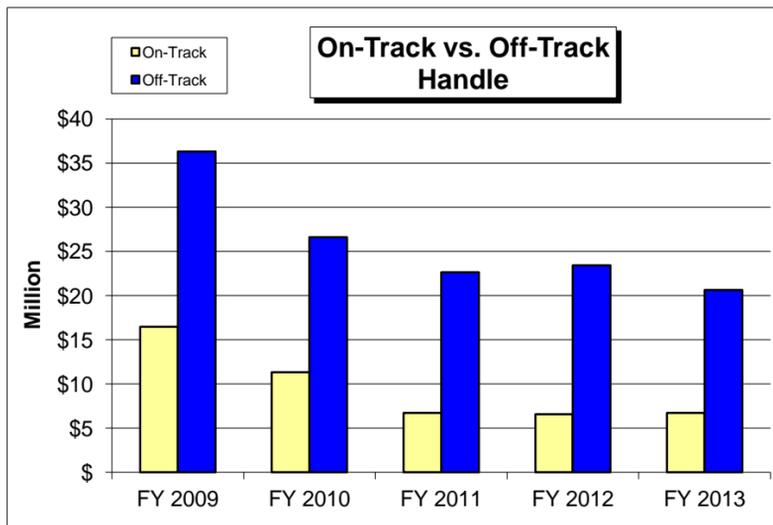
The Department provides grants to non-profit organizations to promote the adoption of retired racing greyhounds as domestic pets. This account receives 100% of all fees collected from licensing greyhound racing kennels, breeding farms and other operations where greyhounds are raised for racing purposes. In FY 2012 the account received \$399. These monies carried forward to FY 2013 for a larger grant.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of grants awarded	2	0	2
Amount of grants awarded	\$600	0	\$859

COMMERCIAL GREYHOUND TRACKS
 Apache Greyhound, Phoenix Greyhound, Tucson Greyhound

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	594	450	310	306	258
Dark Day-Simulcast only	487	456	415	421	467
Total Race Days	1,081	906	725	727	725
Total Live Performances (Matinee & Evening)	594	450	310	306	258
<u>Number of Races</u>					
Live Races	8,609	6,261	4,117	4,244	3,512
Simulcast Races	214,645	173,898	127,193	127,419	128,961
Total Number of Races	223,254	180,159	131,310	131,663	132,473
<u>Attendance</u>					
On-Track	202,058	157,847	99,517	72,020	59,627
Off-Track	178,289	150,637	154,939	155,128	140,536
Total Attendance	380,347	308,484	254,456	227,148	200,163
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$48,809	\$41,914	\$40,508	\$41,278	\$37,722
Breakdown by location					
On-Track Handle	\$16,454,007	\$11,337,887	\$6,731,038	\$6,561,685	\$6,724,575
Off-Track Handle	\$36,308,712	\$26,636,424	\$22,637,299	\$23,447,149	\$20,623,841
Breakdown by source					
Live Races	\$27,817,286	\$15,267,907	\$8,592,807	\$8,883,314	\$5,850,750
Simulcast Races	24,945,433	22,706,403	20,775,531	21,125,521	21,497,665
Total Pari-Mutuel Handle	\$52,762,719	\$37,974,311	\$29,368,337	\$30,008,835	\$27,348,415
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$40,279,431	\$29,074,212	\$22,510,885	\$23,071,947	\$20,967,735
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	\$10,751,671	\$8,035,610	\$6,439,368	\$6,545,947	\$6,051,523
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Capital Improvement AGP Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	32,148	3,815	0	0	0
Hardship Tax Credit	1,497,803	835,919	472,604	488,582	321,791
AGP-Hardship Tax (Transferred to PGP)	0	0	0	0	0
Breakage	123,775	90,650	66,769	64,341	56,453
Total Track Revenues	\$12,405,397	\$8,965,995	\$6,978,740	\$7,098,870	\$6,429,767
Purses	\$2,760,716	\$1,558,481	\$809,418	\$999,509	\$818,810

Racetrack Trends at a Glance



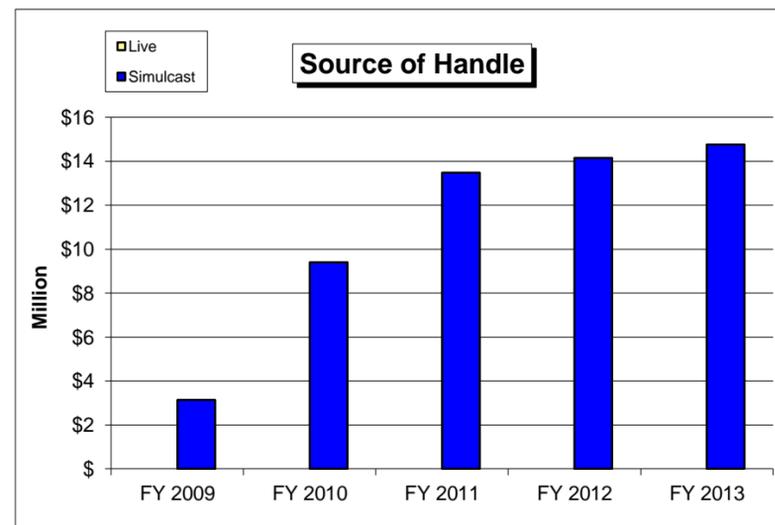
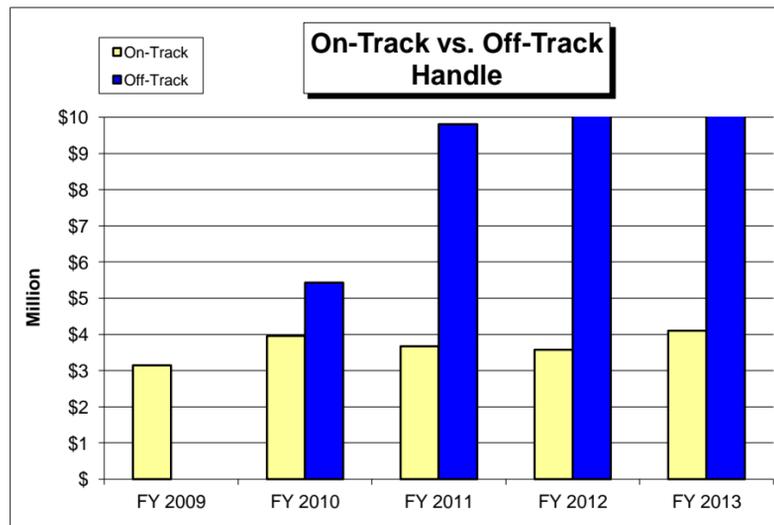
2551 West Apache Trail
Apache Junction, Arizona 85220

APACHE GREYHOUND PARK
American Greyhound Racing, Inc.

FY 2013 Racing Dates:
July 1, 2012 - June 30, 2013

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	-	-	-	-	-
Dark Day-Simulcast only	362	362	362	363	362
Total Race Days	362	362	362	363	362
Total Live Performances (Matinee & Evening)	-	-	-	-	-
<u>Number of Races</u>					
Live Races	-	-	-	-	-
Simulcast Races	71,625	72,965	63,197	65,975	66,696
Total Number of Races	71,625	72,965	63,197	65,975	66,696
<u>Attendance</u>					
On-Track	78,565	78,698	71,772	41,147	23,995
Off-Track	-	41,406	79,709	72,155	58,845
Total Attendance	78,565	120,104	151,481	113,302	82,840
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$8,702	\$25,949	\$37,247	\$38,963	\$40,783
Breakdown by location					
On-Track Handle	\$3,150,048	\$3,963,410	\$3,670,711	\$3,574,994	\$4,105,563
Off-Track Handle	\$0	\$5,430,189	\$9,812,658	\$10,568,497	\$10,657,984
Breakdown by source					
Live Races	\$0	\$0	\$0	\$0	\$0
Simulcast Races	3,150,048	9,393,598	13,483,368	14,143,491	14,763,547
Total Pari-Mutuel Handle	\$3,150,048	\$9,393,598	\$13,483,368	\$14,143,491	\$14,763,547
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$2,402,290	\$7,002,240	\$10,148,935	\$10,686,939	\$11,252,847
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	\$732,497	\$2,216,286	\$3,173,539	\$3,295,119	\$3,408,467
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Capital Improvement AGP Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	0	0	0	0	0
Hardship Tax Credit	0	0	0	0	0
AGP-Hardship Tax (Transferred to PGP)	0	0	0	0	0
Breakage	6,572	21,773	31,895	31,016	30,525
Total Track Revenues	\$739,069	\$2,238,059	\$3,205,434	\$3,326,135	\$3,438,993
Purses	\$147,643	\$78,122	\$0	\$0	\$0

Racetrack Trends at a Glance



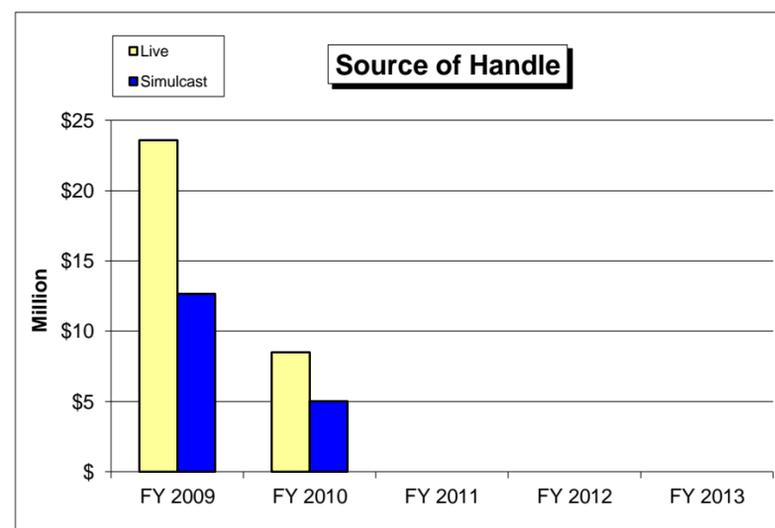
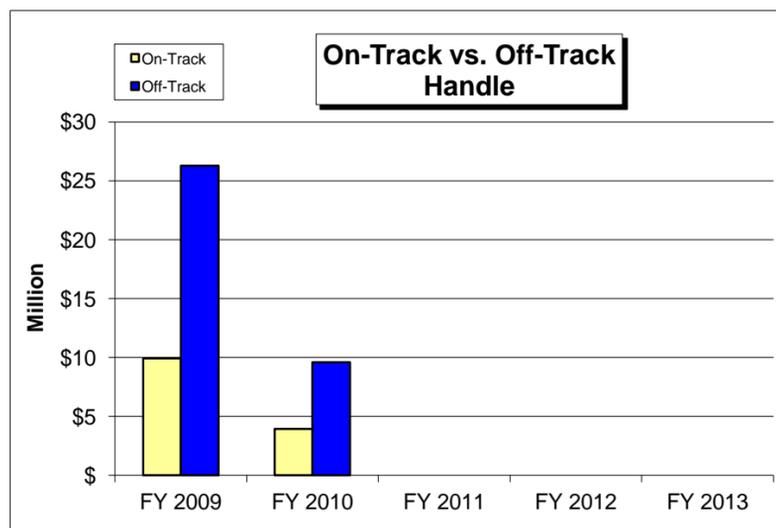
3801 East Washington Street
Phoenix, Arizona 85036

PHOENIX GREYHOUND PARK
American Greyhound Racing, Inc.

FY 2013 Racing Dates:
None

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	338	168	-	-	-
Dark Day-Simulcast only	20	13	-	-	-
Total Race Days	358	181	-	-	-
Total Live Performances (Matinee & Evening)	338	168	-	-	-
<u>Number of Races</u>					
Live Races	5,422	2,399	-	-	-
Simulcast Races	64,302	31,413	-	-	-
Total Number of Races	69,724	33,812	-	-	-
<u>Attendance</u>					
On-Track	93,234	43,059	-	-	-
Off-Track	103,594	43,962	-	-	-
Total Attendance	196,828	87,021	-	-	-
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$101,228	\$74,824	\$0	\$0	\$0
Breakdown by location					
On-Track Handle	\$9,945,695	\$3,935,117	\$0	\$0	\$0
Off-Track Handle	\$26,294,053	\$9,608,030	\$0	\$0	\$0
Breakdown by source					
Live Races	\$23,585,459	\$8,507,773	\$0	\$0	\$0
Simulcast Races	12,654,289	5,035,374	0	0	0
Total Pari-Mutuel Handle	\$36,239,748	\$13,543,147	\$0	\$0	\$0
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$27,301,010	\$10,241,002			
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	\$7,113,441	\$2,663,706	\$0	\$0	\$0
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Capital Improvement AGP Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	32,148	3,815	0	0	0
Hardship Tax Credit	1,265,053	464,112	0	0	0
AGP-Hardship Tax (Transferred to PGP)	0	0	0	0	0
Breakage	89,620	36,144	0	0	0
Total Track Revenues	\$8,500,261	\$3,167,778	\$0	\$0	\$0
Purses	\$1,997,810	\$744,968	\$0	\$0	\$0

Racetrack Trends at a Glance



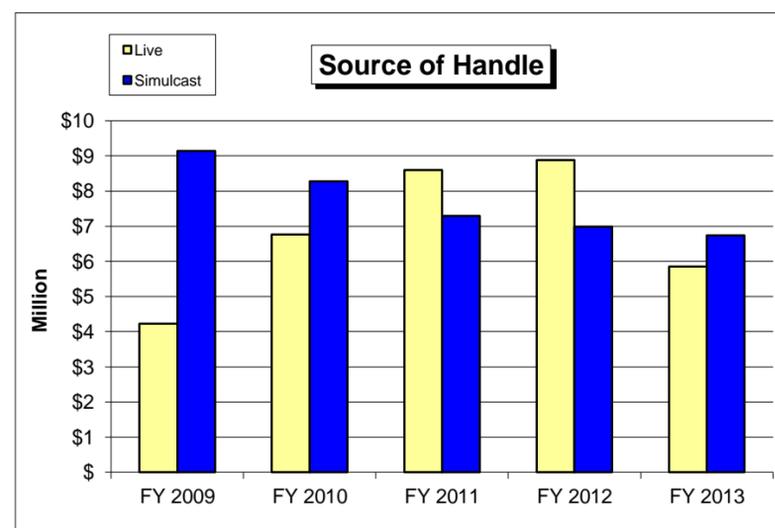
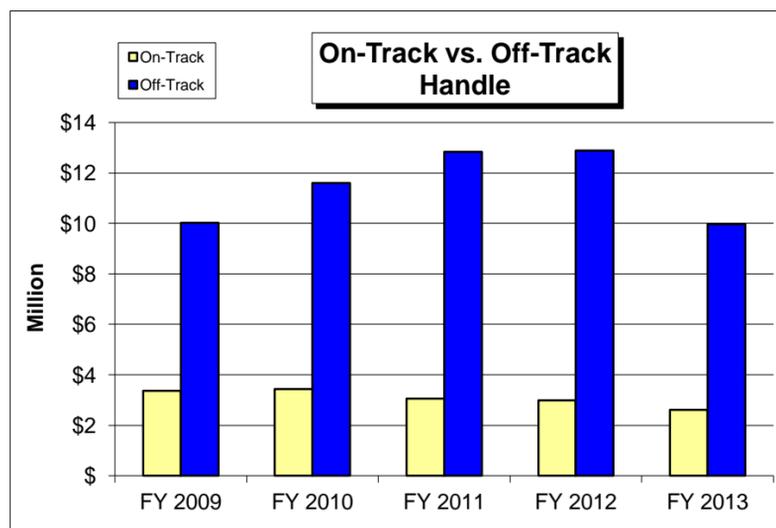
2601 South Third Avenue
Tucson, Arizona 85713

TUCSON GREYHOUND PARK
Tucson Greyhound Park, Inc.

FY 2013 Racing Dates:
July 1, 2012 - June 30, 2013

<u>RACING STATISTICS</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Race Days/Performances</u>					
Live Race Days	256	282	310	306	258
Dark Day-Simulcast only	105	81	53	58	105
Total Race Days	361	363	363	364	363
Total Live Performances (Matinee & Evening)	256	282	310	306	258
<u>Number of Races</u>					
Live Races	3,187	3,862	4,117	4,244	3,512
Simulcast Races	78,718	69,520	63,996	61,444	62,265
Total Number of Races	81,905	73,382	68,113	65,688	65,777
<u>Attendance</u>					
On-Track	30,259	36,090	27,745	30,873	35,632
Off-Track	74,695	65,269	75,230	82,973	81,691
Total Attendance	104,954	101,359	102,975	113,846	117,323
<u>Pari-Mutuel Handle</u>					
Average Handle per Race Day	\$37,044	\$41,426	\$43,760	\$43,586	\$34,669
Breakdown by location					
On-Track Handle	\$3,358,264	\$3,439,361	\$3,060,328	\$2,986,691	\$2,619,012
Off-Track Handle	\$10,014,659	\$11,598,205	\$12,824,642	\$12,878,652	\$9,965,856
Breakdown by source					
Live Races	\$4,231,828	\$6,760,135	\$8,592,807	\$8,883,314	\$5,850,750
Simulcast Races	9,141,096	8,277,431	7,292,163	6,982,030	6,734,118
Total Pari-Mutuel Handle	\$13,372,923	\$15,037,565	\$15,884,969	\$15,865,343	\$12,584,868
<u>DISTRIBUTION OF REVENUES</u>					
Returned to Wagering Public	\$10,576,130	\$11,830,969	\$12,361,949	\$12,385,008	\$9,714,888
State Pari-Mutuel Revenues	\$0	\$0	\$0	\$0	\$0
<u>Track Mutuel Revenues</u>					
Track Commission	2,905,733	3,155,618	3,265,829	3,250,828	2,643,056
Capital Improvement Rebate	0	0	0	0	0
Capital Improvement Non-Taxable	0	0	0	0	0
Charity Days-Revenues Withheld	0	0	0	0	0
Hardship Tax Credit	232,750	371,807	472,604	488,582	321,791
Breakage	27,583	32,734	34,873	33,325	25,928
Total Track Revenues	\$3,166,066	\$3,560,158	\$3,773,306	\$3,772,735	\$2,990,775
Purses	\$615,264	\$735,391	\$809,418	\$999,509	\$818,810

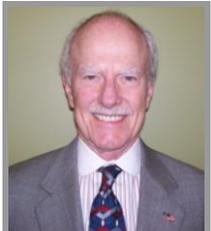
Racetrack Trends at a Glance



Arizona Boxing & Mixed Martial Arts Commission

ARIZONA BOXING and MMA COMMISSION

COMMISSIONERS

	<p><u>SCOTT B. FLETCHER</u> – Mr. Fletcher was appointed to the Arizona Boxing and MMA Commission by Governor Brewer in February 2011. He became Commission Chairman in January 2012. His term will expire on January 20, 2014.</p>
	<p><u>MICHAEL PRESTON GREEN</u> – Mr. Green is a long time member and former Chairman of the Commission. He was appointed to three-year terms of service by Governor Symington in 1995 and then by Governor Hull. He served as Chairman of the Commission for three of those six years. Following a hiatus from the Commission, he was appointed by Governor Brewer to the Commission in 2009 and served as Chairman until January 2012. In January 2012 he was re-appointed to the Commission by Governor Brewer and his current term will expire on January 19, 2015.</p>
	<p><u>JOE PENNINGTON</u> – Mr. Pennington is also a veteran of Commission Service. He first served on the Commission in 2001 following his appointment by Governor Hull. He was Chairman of the Commission from 2002 – 2004. He returned to the Commission in January 2010 by appointment of Governor Brewer. In early 2013 he was re-appointed by Governor Brewer to a second term which will expire on January 18, 2016.</p>

EXECUTIVE DIRECTOR

DENNIS R. O'CONNELL – Mr. O'Connell was appointed as the Boxing Executive Director on September 21, 2009.

Boxing and Mixed Martial Arts Regulation

The Boxing and MMA Commission regulates and supervises boxing and mixed martial arts events conducted in Arizona to protect the participants in these events and to ensure compliance with the applicable laws and regulations.

In 1992, the Arizona Department of Racing assumed responsibility for the financial administration of the Arizona State Boxing Commission. (Note: In July 2010 the name was changed to the Arizona State Boxing and MMA Commission). In this capacity, the Department collects and deposits State receipts associated with the sports. The Department collects a fee of four percent of the gross receipts after deduction of any federal, state, and local taxes generated from regulated events held on non-tribal land.

Additionally, the Boxing and MMA Commission has entered into intergovernmental agreements with certain Tribal organizations to supervise events conducted on Tribal land. The Arizona State Boxing and MMA Commission received an average of \$2,000 per event subject to these agreements. During FY 2013, the Boxing and MMA Commission regulated 9 of these events and collected \$18,000 for their regulation. The revenues collected for taxes were deposited into the General Fund while revenues from IGA fees went into the Boxing and MMA fund.

Sanctioned Events

The Boxing and MMA Commission ensures that all events under Commission jurisdiction held in the State are sanctioned by the Arizona State Boxing and MMA Commission and that all participants are duly licensed.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Percent of bouts without serious injury to contestants	100%	100%	100%
Number of events sanctioned	24	32	25
Number of bouts	221	276	202

Licensing

The Boxing and MMA Commission issues licenses to contestants, officials, cornermen, promoters, managers and trainers who are qualified and eligible. Licenses are denied for those who do not meet applicable requirements or are statutorily prohibited from participating.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of licenses issued	685	753	875
Percent of licenses issued for all applications	98%	98%	98%
<u>Revenue Summary</u>			
Taxes	\$25,805	\$14,702	\$11,400
License Fees	11,795	21,835	21,600
Fines	0	100	550
Unarmed Combat Fees	17,000	20,000	18,000
Other (Tribal Agreements)	28,000	28,000	23,000
Total Revenue Collected	\$82,600	\$84,637	\$74,550

Investigations

The Boxing and MMA Commission investigates all allegations of statutory and rule violations that may harm the athlete or the public.

<u>Performance Measures</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Number of investigations conducted	0	0	0
Percent of investigations resulting in disciplinary action	n/a	n/a	n/a

Financial Information

Department of Racing Budget

The Department of Racing is no longer using General Fund monies for its day-to-day operations. Beginning in FY 2013, employees' salaries and benefits were all paid with monies in the Racing Regulation Fund. Revenues in this fund come primarily from the regulatory wagering assessment (RWA). All other operational expenses, including drug testing, are also paid with monies in the Regulation Fund. We expect to receive enough revenue in the Regulation Fund to cover the \$2.9 million appropriation from the fund.

In FY 2013, the RWA handle was \$331.6 million, down from \$332.8 million in FY 2012 (-0.4%). Our revenues improved toward the end of the fiscal year. Between January and June, the RWA handle was up 0.8%, and between April and June, it was up 2.8%.

The Department has also received two General Fund appropriations for specific purposes. In the past, we've transferred \$1.8 million for county fairs livestock and agricultural promotion to a fund administered by the Governor's Office. We did that again in FY 2014. The Department also has a \$250,000 General Fund appropriation intended solely for Arizona breeders' awards. Those monies will be distributed quarterly throughout FY 2014.

In the table below, we've included expenditures for the last three fiscal years and the Department's FY 2014 appropriations.

OPERATING BUDGET

	<u>Actual Exp FY 2011</u>	<u>Actual Exp FY 2012</u>	<u>Actual Exp FY 2013</u>	<u>Appropriation FY 2014</u>
Full Time Equivalent Positions (FTE)	40.5	40.5	40.5	40.5
Personal Services	1,065,200	1,022,800	1,280,100	1,664,100
Employee Related Expenses	492,100	394,600	462,800	628,500
Professional & Outside Services	105,600	232,500	295,600	293,000
Travel - In State	76,500	43,200	48,000	78,700
Travel - Out of State	5,900	4,300	10,100	5,700
Other Operating Expenditures	255,400	217,100	308,400	225,900
Equipment	37,200	6,300	160,400	0
Operating Budget Subtotal	\$2,037,900	\$1,920,800	\$2,565,400	\$2,895,900

SPECIAL LINE ITEMS

Arizona Breeders' Award	-	-	250,000	250,000
County Fairs Livestock and Agricultural Promotion	1,779,500	1,779,500	1,779,500	1,779,500
Special Line Items Subtotal	1,779,500	1,779,500	2,029,500	2,029,500

AGENCY TOTAL

\$3,817,400	\$3,700,300	\$4,594,900	\$4,925,400
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FUND SOURCES

Appropriated Funds

General Fund	3,817,400	2,814,800	2,029,500	2,029,500
Racing Regulation Fund	0	885,500	2,565,400	2,895,900

AGENCY TOTAL

\$3,817,400	\$3,700,300	\$4,594,900	\$4,925,400
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Hardship Tax Credit

The Department of Racing determines the amount, if any, of a Hardship Tax Credit available to the commercial horse and greyhound permittees.

Determination of the FY 2014 Hardship Tax Credit Based on the FY 2013 Dollars Wagered

TRACK	BASE YEAR	BASE YEAR AMOUNT	FY2013 AMOUNT WAGERED	FY2013 % DECREASE	FY2013 PARI-MUTUEL TAX DUE	TAX DUE BASED ON % DECREASE	FY2014 HARDSHIP TAX CREDIT	CARRYOVER FROM FY2013 HARDSHIP TAX CREDIT	FY2014 TAX CREDIT WITH FY2013 CARRYOVER
HORSE TRACKS:									
Fort Tuthill Downs	FY 1994	\$ 798,671	\$ -	-100.00%	\$ -	\$ -	\$ -	\$ 7,320	\$ 7,320
Rillito Park	FY 1990	\$ 3,887,981	\$ 862,314	-77.82%	\$ 17,246	\$ 13,421	\$ 40,263	\$ 226,386	\$ 266,649
Turf Paradise	FY 1994	\$ 101,467,993	\$ 118,437,614	16.72%	\$ 240,073	\$ -	\$ -	\$ 14,564	\$ 14,564
Yavapai Downs	FY 1994	\$ 17,490,826	\$ -	-100.00%	\$ -	\$ -	\$ -	\$ 3,598	\$ 3,598
GREYHOUND TRACKS:									
Apache Greyhound Park	FY 1990	\$ 12,262,396	\$ 14,763,547	20.40%	\$ -	\$ -	\$ -	\$ 360,850	\$ 360,850
Phoenix Greyhound Park	FY 1990	\$ 49,391,582	\$ -	-100.00%	\$ -	\$ -	\$ -	\$ 7,712,376	\$ 7,712,376
	FY 1994	\$ 46,293,967							
Tucson Greyhound Park	FY 1990	\$ 38,110,346	\$ 12,584,868	-66.98%	\$ 321,791	\$ 215,536	\$ 646,607	\$ 3,576,331	\$ 4,222,939

Department of Racing Pari-Mutuel Tax Revenue - FY 2013

TRACK	ALLOWABLE HARDSHIP CREDITS FY2013	FY2013 HANDLE	FY2013 PARI-MUTUEL TAX DUE	FY2013 CAPITAL IMPROVEMENT WITHHOLDINGS	FY2013 HARDSHIP TAX CREDIT	FY2013 COUNTY FAIR CREDITS	FY2013 CHARITY DAYS	FY2013 PARI-MUTUEL TAX REVENUE
HORSE TRACKS:								
Rillito Park	\$ 243,632	\$ 862,314	\$ 17,246	\$ -	\$ 17,246	\$ -	\$ -	\$ -
Turf Paradise	14,564	118,437,614	240,073	-	-	-	5,452	234,621
Yavapai Downs	3,598	-	-	-	-	-	-	-
Subtotal Horse Tracks	\$ 261,794	\$ 119,299,928	\$ 257,319	\$ -	\$ 17,246	\$ -	\$ 5,452	\$ 234,621
GREYHOUND TRACKS:								
Apache Greyhound Park	\$ 360,850	\$ 14,763,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phoenix Greyhound Park	7,712,376	-	-	-	-	-	-	-
Tucson Greyhound Park	3,898,123	12,584,868	321,791	-	321,791	-	-	-
Subtotal Greyhound Tracks	\$ 11,971,349	\$ 27,348,415	\$ 321,791	\$ -	\$ 321,791	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 12,233,144	\$ 146,648,344	\$ 579,110	\$ -	\$ 339,038	\$ -	\$ 5,452	\$ 234,621

Track Capital Improvements

The Department was authorized by statute to encourage the improvement of racing facilities by reducing the pari-mutuel tax due the State. The percentages paid the State by the permittee was reduced by 1% of the total amount wagered in counties with a population over 500,000 and 2% in all other counties.

Prior approval of the Racing Commission for the capital improvement proposed was required to qualify for the reduction. This provision expired on June 30, 1992 for counties with populations of 500,000 or more and on June 30, 1999 for counties with populations of less than 500,000 according to the previous United States decennial census. The capital improvement dollars for projects approved before the expiration date may continue to be deducted from the pari-mutuel tax due until exhausted. The following table show dollars deducted by all racetracks during FY 2013. The only racetrack which has not exhausted the dollars approved is Yavapai Downs.

Permittee	Project Description	Improvement Dollars Approved	Dollars Deducted FY 2013	Cumulative Dollars Deducted	Remaining Dollars Approved
Prescott Downs (Yavapai Downs)	Grandstand & Clubhouse Structure, etc.	\$52,196,636	\$0	\$866,507	\$51,330,129
Other Permittees		\$0	\$0	\$0	\$0